

WHS Hornets Baseball Booster Meeting
November 13, 2023 – 7:00 pm Brookshire

Treasurer Report

- **MOBILE PAYMENT:**
 - Waiting till closer to season to purchase device approved by board. The device would be a one-time cost of \$29.00
- **THANK YOU LETTERS:**
 - Sent to Jay Ditman for donation
- **PO BOX COST:**
 - \$81.00 for a 12-month renewal was paid 11/1/23
- **BALANCE: \$7,549.35 as of 11/7**
 - -\$200.00 reimbursement for exiting board members/Niko gift cards
 - -\$25.02 Brookshire board meeting
 - -\$360.00 Wix hosting fees (3yr term)
 - -\$250.00 Bryce Friess (coaching)
 - -\$250.00 Anthony Schellie (coaching)
 - \$300.00 Jay Ditman donation
 - -\$82.00 PO box renewal (1yr term)
 - -\$76.90 Botany Boutique (flowers for loss of coach's mother)

 - Accruals
 - \$500.00 fall coaching
 - \$950.00 hats
- **FUNDRAISING:**
 - 2024 Forecast 10,000, which was a 47.09% decrease YoY
 - 2023 Fundraising
 - Can drive
 - Amount 02/28/23 \$1,297.62
 - Culvers
 - Amount 02/27/23 \$308.87
 - Amazon Smile
 - Amount 02/13/23 \$55.46
 - Christians Amount
 - Money In>>\$11,390.00
 - Money Out>> \$8,852.00
 - Net>>\$2,538.00
 - Vertical Raise
 - Amount \$10,501.00